

(歳入)

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 |
|---------------|-------------|--------------|-------------|
| 1 県 税 | 112,000,000 | 3,300,000 | 115,300,000 |
| 2 地方消費税清算金 | 56,100,000 | △ 1,406,000 | 54,694,000 |
| 3 地方譲与税 | 21,111,444 | 1,600,000 | 22,711,444 |
| 4 地方特例交付金 | 600,000 | 62,118 | 662,118 |
| 5 地方交付税 | 181,043,499 | 9,857,379 | 190,900,878 |
| 6 交通安全対策特別交付金 | 300,000 | | 300,000 |
| 7 分担金及び負担金 | 3,977,988 | 33,937 | 4,011,925 |
| 8 使用料及び手数料 | 6,615,831 | △ 396,466 | 6,219,365 |
| 9 国庫支出金 | 125,119,118 | △ 27,850,157 | 97,268,961 |
| 10 財産収入 | 1,880,577 | △ 40,495 | 1,840,082 |
| 11 寄附金 | 2,940,807 | 1,290 | 2,942,097 |
| 12 繰入金 | 25,236,338 | △ 14,740,726 | 10,495,612 |
| 13 繰越金 | 3,719,275 | 4,487,914 | 8,207,189 |

| 款 | 補正前の額 | 補正額 | 計 |
|----------|-------------|--------------|-------------|
| 14 諸 収 入 | 129,761,823 | △ 24,045,583 | 105,716,240 |
| 15 県 債 | 71,269,300 | △ 12,085,211 | 59,184,089 |
| 歳 入 合 計 | 741,676,000 | △ 61,222,000 | 680,454,000 |

(歳出)

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 | | | |
|----------|-------------|--------------|-------------|--------------|-------------|--------------|-----------|
| | | | | 特定財源 | | | 一般財源 |
| | | | | 国庫支出金 | 県債 | その他 | |
| 1 議会費 | 1,113,424 | △ 429 | 1,112,995 | | | 17 | △ 446 |
| 2 総務費 | 31,003,483 | 2,803,563 | 33,807,046 | 186,113 | △ 116,700 | 37,843 | 2,696,307 |
| 3 民生費 | 82,043,720 | 961,818 | 83,005,538 | 783,600 | △ 65,800 | 112,669 | 131,349 |
| 4 衛生費 | 53,348,724 | △ 20,588,616 | 32,760,108 | △ 20,519,610 | △ 6,700 | 668,406 | △ 730,712 |
| 5 労働費 | 2,196,506 | △ 239,083 | 1,957,423 | △ 59,141 | △ 1,100 | △ 126,886 | △ 51,956 |
| 6 農林水産業費 | 59,717,123 | △ 4,817,228 | 54,899,895 | △ 2,479,584 | △ 1,528,900 | △ 815,040 | 6,296 |
| 7 商工費 | 120,275,093 | △ 23,642,432 | 96,632,661 | △ 53,057 | △ 28,100 | △ 22,579,737 | △ 981,538 |
| 8 土木費 | 88,171,542 | △ 5,878,594 | 82,292,948 | △ 1,918,123 | △ 5,512,000 | △ 129,548 | 1,681,077 |
| 9 警察費 | 26,074,885 | △ 545,840 | 25,529,045 | △ 22,262 | △ 395,500 | △ 279,077 | 150,999 |
| 10 教育費 | 111,203,621 | △ 907,682 | 110,295,939 | 615,472 | △ 402,200 | △ 530,345 | △ 590,609 |
| 11 災害復旧費 | 11,568,527 | △ 8,256,180 | 3,312,347 | △ 4,768,359 | △ 3,282,900 | △ 185,012 | △ 19,909 |
| 12 公債費 | 88,016,123 | 1,144,793 | 89,160,916 | | | △ 6,094,270 | 7,239,063 |

| 款 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 | | | |
|---------|-------------|--------------|-------------|--------------|--------------|--------------|-----------|
| | | | | 特定財源 | | | 一般財源 |
| | | | | 国庫支出金 | 県債 | その他 | |
| 13 諸支出金 | 66,893,229 | △ 1,256,090 | 65,637,139 | | | △ 1,100,000 | △ 156,090 |
| 14 予備費 | 50,000 | | 50,000 | | | | |
| 歳出合計 | 741,676,000 | △ 61,222,000 | 680,454,000 | △ 28,234,951 | △ 11,339,900 | △ 31,020,980 | 9,373,831 |